



STATE HEALTH PLANNING AND DEVELOPMENT AGENCY

100 NORTH UNION STREET, SUITE 870

MONTGOMERY, ALABAMA 36104

September 24, 2010

**MEMORANDUM**

TO: Recipients of the 2004-2007 *Alabama State Health Plan*

FROM: Alva M. Lambert  
Executive Director

SUBJECT: Statistical Update to the 2004-2007 *Alabama State Health Plan*

Enclosed is a statistical update to the Home Health Section 410-2-4-.07 of the 2004-2007 *Alabama State Health Plan*. The following sections should be replaced:

Please replace pages 146-147

AML/blw

Enclosure: As stated

County	Total Projected Patients Served, 2011	Total Projected Population Under 65, 2011	Total Projected Population Over 65, 2011	Projected Patients Served <65, 2011	Projected Patients Served >65, 2011	Projected Total Patients Served, 2011	Projected Statewide Weighted Average	For Statewide Average - 15%	Rounded Avg -15%	Difference to meet	Patients to Meet Total	Threshold	Reflects Need
	Autauga	1,069	47,533	6,897	6	116	122	133	113.05	113	(9)	(77)	100
Baldwin	5,121	154,693	34,055	8	113	121	133	113.05	113	(8)	(341)	100	
Barbour	835	27,618	4,513	8	139	146	133	113.05	113	(33)	(190)	100	
Bibb	702	21,968	3,364	8	156	164	133	113.05	113	(51)	(220)	100	
Blount	1,247	55,582	9,389	6	100	105	133	113.05	113	8	92	100	**
Bullock	218	10,541	1,647	5	99	105	133	113.05	113	8	17	100	**
Butler	1,011	17,076	3,701	15	205	220	133	113.05	113	(107)	(490)	100	
Calhoun	3,427	94,545	17,681	9	145	154	133	113.05	113	(41)	(919)	100	
Chambers	905	30,047	6,315	8	107	115	133	113.05	113	(2)	(16)	100	
Cherokee	786	23,092	5,645	9	104	113	133	113.05	113	0	0	100	
Chilton	1,209	41,359	6,828	7	133	140	133	113.05	113	(27)	(234)	100	
Choctaw	422	12,856	2,941	8	108	116	133	113.05	113	(3)	(10)	100	
Clarke	880	23,903	4,611	9	143	152	133	113.05	113	(39)	(227)	100	
Clay	405	12,507	2,863	8	106	114	133	113.05	113	(1)	(4)	100	
Cleburne	386	12,965	2,560	7	113	120	133	113.05	113	(7)	(24)	100	
Coffee	1,237	39,228	7,563	8	123	131	133	113.05	113	(18)	(166)	100	
Colbert	1,999	47,747	9,743	10	154	164	133	113.05	113	(51)	(625)	100	
Conecuh	531	11,731	2,408	11	165	177	133	113.05	113	(64)	(192)	100	
Coosa	289	11,099	2,095	7	103	110	133	113.05	113	3	8	100	**
Covington	1,329	30,780	7,392	11	135	146	133	113.05	113	(33)	(298)	100	
Crenshaw	477	11,312	2,405	11	149	159	133	113.05	113	(46)	(138)	100	
Cullman	2,257	73,823	14,030	8	121	128	133	113.05	113	(15)	(269)	100	
Dale	1,288	43,032	7,686	7	126	133	133	113.05	113	(20)	(195)	100	
Dallas	1,261	38,374	6,681	8	142	150	133	113.05	113	(37)	(309)	100	
DeKalb	1,802	65,700	10,812	7	125	132	133	113.05	113	(19)	(258)	100	
Elmore	1,668	73,705	9,852	6	127	133	133	113.05	113	(20)	(247)	100	
Escambia	1,476	34,495	6,178	11	179	190	133	113.05	113	(77)	(597)	100	
Etowah	3,483	88,775	17,337	10	151	160	133	113.05	113	(47)	(1,030)	100	
Fayette	556	15,289	3,519	9	118	127	133	113.05	113	(14)	(63)	100	
Franklin	1,291	29,543	5,271	11	184	195	133	113.05	113	(82)	(542)	100	
Geneva	899	22,524	5,008	10	135	145	133	113.05	113	(32)	(197)	100	
Greene	394	8,135	1,532	12	193	205	133	113.05	113	(92)	(177)	100	
Hale	547	16,523	2,539	8	162	170	133	113.05	113	(57)	(183)	100	
Henry	500	13,938	3,087	9	121	130	133	113.05	113	(17)	(67)	100	
Houston	2,053	79,925	14,732	6	105	111	133	113.05	113	2	38	100	**
Jackson	1,657	50,073	9,463	8	131	140	133	113.05	113	(27)	(316)	100	
Jefferson	15,965	586,125	89,356	7	134	141	133	113.05	113	(28)	(3,153)	100	
Lamar	528	13,235	2,878	10	138	148	133	113.05	113	(35)	(124)	100	
Lauderdale	2,319	79,760	15,829	7	110	117	133	113.05	113	(4)	(82)	100	
Lawrence	955	32,088	5,485	7	131	138	133	113.05	113	(25)	(173)	100	
Lee	1,823	130,999	12,936	3	106	109	133	113.05	113	4	64	100	**

Limestone	1,865	67,987	9,673	7	145	151	133	113.05	113	(38)	(474)	100	
Lowndes	370	12,030	2,087	8	133	141	133	113.05	113	(28)	(73)	100	
Macon	445	19,793	3,539	6	94	100	133	113.05	113	13	58	100	**
Madison	5,294	272,017	40,505	5	98	103	133	113.05	113	10	520	100	Need
Marengo	838	18,190	3,539	12	178	189	133	113.05	113	(76)	(338)	100	
Marion	1,087	26,322	6,020	10	135	146	133	113.05	113	(33)	(244)	100	
Marshall	2,450	81,135	14,381	8	128	135	133	113.05	113	(22)	(404)	100	
Mobile	10,420	364,968	54,307	7	144	151	133	113.05	113	(38)	(2,625)	100	
Monroe	637	20,551	3,884	8	123	131	133	113.05	113	(18)	(86)	100	
Montgomery	4,769	210,025	28,845	6	124	130	133	113.05	113	(17)	(613)	100	
Morgan	2,713	104,383	16,785	6	121	128	133	113.05	113	(15)	(313)	100	
Perry	348	9,461	1,787	9	146	155	133	113.05	113	(42)	(95)	100	
Pickens	819	17,852	3,439	11	179	190	133	113.05	113	(77)	(333)	100	
Pike	1,091	27,720	4,358	10	188	198	133	113.05	113	(85)	(467)	100	
Randolph	659	20,930	4,127	8	120	128	133	113.05	113	(15)	(76)	100	
Russell	1,190	45,105	7,178	7	124	131	133	113.05	113	(18)	(163)	100	
Saint Clair	1,690	70,283	11,250	6	113	119	133	113.05	113	(6)	(80)	100	
Shelby	3,213	174,174	22,268	5	108	113	133	113.05	113	0	5	100	**
Sumter	456	11,827	1,963	10	174	184	133	113.05	113	(71)	(176)	100	
Talladega	2,243	73,302	12,624	8	133	141	133	113.05	113	(28)	(444)	100	
Tallapoosa	1,280	35,511	7,872	9	122	131	133	113.05	113	(18)	(176)	100	
Tuscaloosa	4,669	155,928	20,666	7	169	177	133	113.05	113	(64)	(1,687)	100	
Walker	2,550	60,744	12,277	10	156	166	133	113.05	113	(53)	(817)	100	
Washington	592	16,399	2,814	9	158	167	133	113.05	113	(54)	(191)	100	
Wilcox	286	11,134	1,849	6	116	122	133	113.05	113	(9)	(22)	100	
Winston	859	23,222	4,569	9	141	150	133	113.05	113	(37)	(213)	100	
<b>Totals</b>	<b>120,039</b>	<b>4,185,236</b>	<b>691,433</b>								<b>(21,459)</b>		<b>1</b>

**Weighted Average** 133

\*\*Under Section 410-2-4-.07(8) a county will be considered for an additional agency only when the number required to bring the county up to the set number of persons served per 1,000 population 65 and older equals, at a minimum, 100 new persons.

Note: Counties below 133 persons served per 1,000 population are defined as underserved, utilizing the three year weighted average methodology.

Note: Methodology per *Alabama State Health Plan 2004-2007* Section 410-2-4-.07.

Source: SHPDA HH-2 report for period ending September 30, 2008