


STATE HEALTH PLANNING AND DEVELOPMENT AGENCY
100 NORTH UNION STREET, SUITE 870
MONTGOMERY, ALABAMA 36104

November 16, 2012

MEMORANDUM

TO: Recipients of the 2004-2007 *Alabama State Health Plan*

FROM: Alva M. Lambert
Executive Director 

SUBJECT: Statistical Update to the 2004-2007 *Alabama State Health Plan*

Enclosed is a statistical update to the Home Health Section 410-2-4-.07 of the *Alabama State Health Plan*.

Please replace pages 146-147

AML/blw

Enclosure: As stated

County	Total Patients Served, 2012	Projected Population Under 65, 2012	Projected Population Over 65, 2012	Projected Patients Served <65, 2012	Projected Patients Served >65, 2012	Projected Total Patients Served, 2012	Weighted Average For 15% Average	Avg -15% Rounded	Difference to meet	Patients to Meet Total	Threshold	Reflects Need
Autauga	1,120	48,183	7,201	6	117	122	136	116	(6)	(59)	100	Need
Baldwin	5,007	157,378	35,732	8	105	113	136	116	3	131	100	Need
Barbour	760	27,684	4,696	7	121	128	136	116	(12)	(72)	100	Need
Bibb	799	22,233	3,505	9	171	180	136	116	(64)	(284)	100	Need
Bhount	1,271	56,468	9,756	6	98	103	136	116	13	156	100	Need
Bullock	216	10,525	1,698	5	95	100	136	116	16	34	100	Need
Buller	905	16,951	3,785	13	179	193	136	116	(77)	(360)	100	Need
Calhoun	3,779	94,159	18,096	10	157	167	136	116	(51)	(1,149)	100	Need
Chambers	1,026	29,898	6,479	9	119	127	136	116	(11)	(91)	100	Need
Cherokee	733	23,255	5,896	8	93	101	136	116	15	108	100	Need
Chilton	1,579	41,883	7,093	9	167	176	136	116	(60)	(541)	100	Need
Choctaw	414	12,757	3,033	8	110	110	136	116	6	21	100	Need
Clarke	1,109	23,843	4,727	12	188	188	136	116	(72)	(423)	100	Need
Clay	452	12,519	2,939	9	115	124	136	116	(8)	(30)	100	Need
Cleburne	438	12,986	2,650	8	124	132	136	116	(16)	(54)	100	Need
Coffee	1,167	39,259	7,794	7	112	120	136	116	(4)	(36)	100	Need
Colbert	2,282	47,696	9,964	12	184	184	136	116	(68)	(842)	100	Need
Conecuh	557	11,669	2,470	12	169	181	136	116	(65)	(201)	100	Need
Coosa	291	11,113	2,152	7	101	108	136	116	8	22	100	Need
Covington	1,352	30,659	7,530	11	135	146	136	116	(30)	(275)	100	Need
Crenshaw	462	11,260	2,462	10	141	151	136	116	(35)	(107)	100	Need
Cullman	2,230	74,264	14,454	8	116	123	136	116	(7)	(130)	100	Need
Dale	1,384	42,917	7,940	8	131	139	136	116	(23)	(228)	100	Need
Dallas	1,298	38,186	6,802	9	143	152	136	116	(36)	(305)	100	Need
Dekalb	1,770	66,439	11,166	7	119	126	136	116	(10)	(134)	100	Need
Elmore	1,796	74,800	10,342	6	130	136	136	116	(20)	(267)	100	Need
Escambia	1,350	34,514	6,333	10	160	170	136	116	(54)	(427)	100	Need
Etowah	3,614	88,600	17,713	10	153	163	136	116	(47)	(1,045)	100	Need
Fayette	569	15,220	3,597	9	119	128	136	116	(12)	(53)	100	Need
Franklin	1,319	29,742	5,372	11	184	195	136	116	(79)	(535)	100	Need
Geneva	873	22,506	5,139	10	127	137	136	116	(21)	(134)	100	Need
Greene	388	8,083	1,562	12	186	198	136	116	(82)	(161)	100	Need
Hale	565	16,609	2,614	9	162	171	136	116	(55)	(181)	100	Need
Henry	457	13,885	3,188	8	107	116	136	116	0	1	100	Need
Houston	2,128	79,921	15,163	7	105	112	136	116	4	78	100	Need
Jackson	1,622	50,196	9,759	8	125	133	136	116	(17)	(204)	100	Need
Jefferson	16,426	586,023	91,112	7	135	142	136	116	(26)	(3,028)	100	Need
Lamar	499	13,196	2,934	9	128	137	136	116	(21)	(77)	100	Need
Lauderdale	2,550	79,960	16,224	8	118	126	136	116	(10)	(200)	100	Need
Lawrence	988	32,086	5,674	8	131	138	136	116	(22)	(160)	100	Need
Lee	2,504	133,007	13,549	5	139	143	136	116	(27)	(477)	100	Need
Limestone	1,986	68,603	10,073	7	148	155	136	116	(39)	(501)	100	Need
Lowndes	369	12,012	2,152	8	128	136	136	116	(20)	(55)	100	Need

Macon	576	19,636	3,630	7	119	126	136	115.6	116	(10)	(48)	100	
Madison	5,340	273,508	41,894	5	96	100	136	115.6	116	16	825	100	Need (1)
Marengo	828	18,053	3,602	11	172	184	136	115.6	116	(68)	(305)	100	
Marion	1,058	26,247	6,162	10	129	139	136	115.6	116	(23)	(174)	100	
Marshall	2,592	81,968	14,738	8	132	140	136	115.6	116	(24)	(441)	100	
Mobile	10,597	365,218	55,768	7	143	150	136	115.6	116	(34)	(2,389)	100	
Monroe	818	20,473	3,971	10	154	164	136	115.6	116	(48)	(241)	100	
Montgomery	4,894	210,727	29,619	6	124	130	136	115.6	116	(14)	(518)	100	
Morgan	2,751	104,642	17,308	7	119	126	136	115.6	116	(10)	(214)	100	
Perry	366	9,410	1,804	10	152	162	136	115.6	116	(46)	(104)	100	
Pickens	912	17,836	3,492	13	196	209	136	115.6	116	(93)	(405)	100	
Pike	1,085	27,804	4,494	10	181	191	136	115.6	116	(75)	(426)	100	
Randolph	625	21,048	4,242	7	110	118	136	115.6	116	(2)	(10)	100	
Russell	1,130	45,187	7,309	6	116	122	136	115.6	116	(6)	(57)	100	
Saint Clair	1,230	71,249	11,792	4	78	83	136	115.6	116	33	498	100	Need
Shelby	3,253	177,411	23,979	5	102	106	136	115.6	116	10	295	100	Need
Sumter	456	11,741	1,989	10	172	182	136	115.6	116	(66)	(165)	100	
Talladega	2,126	73,299	13,016	7	123	130	136	115.6	116	(14)	(225)	100	
Tallapoosa	1,159	35,422	8,085	8	108	116	136	115.6	116	0	3	100	**
Tuscaloosa	4,890	156,324	21,300	8	172	180	136	115.6	116	(64)	(1,738)	100	
Walker	2,643	60,543	12,594	11	157	168	136	115.6	116	(52)	(821)	100	
Washington	624	16,388	2,902	10	161	171	136	115.6	116	(55)	(200)	100	
Wilcox	330	11,097	1,890	7	131	138	136	115.6	116	(22)	(53)	100	
Winston	929	23,317	4,713	10	148	158	136	115.6	116	(42)	(246)	100	
Totals	123,613	4,201,695	712,813								(19,436)		6
Weighted Average							136						

**Under Section 410-2-4-.07 a county will be considered for an additional agency only when the number required to bring the county up to the set number of persons served per 1,000 population 65 and older equals, at a minimum, 100 new persons.

Note: Counties below 136 persons served per 1,000 population are defined as underserved, utilizing the three year weighted average methodology.

Note: Methodology per *Alabama State Health Plan 2004-2007* Section 410-2-4-.07.

Source: SHPDA HH-2 report for period ending September 30, 2009

(1) - On February 13, 2012, a batching cycle was created to allow applications to address the need shown in Madison County. An application filed pursuant to this batching cycle is scheduled to be heard by the CON Review Board on December 12, 2012. Since this batching cycle has expired, no applications will be accepted to address this need pending issuance of a final Order by SHPDA in regard to the pending application. If the application is granted, this statistical update will be revised to show no need in Madison County for 36 months following the issuance of the Certificate of Need.